

# Warren County Board of Supervisors

## RESOLUTION NO. 324 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Buildings and Grounds</u></b>				
A.1620 260	Buildings, Other Equipment	A.3110.260	Sheriff's Law Enforcement, Other Equipment	\$598.00
<b><u>Department: County Clerk</u></b>				
A.1665 425	Public Records, Reproduction Expenses	A.1665 210	Public Records, Furniture/Furnishings	1,000.00
<b><u>Department: Office of Emergency Services</u></b>				
A.3645.4005 422	Homeland Security, FY12 Hazmat Grant Program, Repair/Maint- Equipment	A.3645.4005 260	Homeland Security, FY12 Hazmat Grant Program, Other Equipment	11,135.00
<b><u>Department: Sheriff</u></b>				
A.3110 455	Sheriff's Law Enforcement, Safety Equipment	A.3110 220	Sheriff's Law Enforcement, Office Equipment	10,800.00
<b><u>Department: Social Services</u></b>				
A.6010 470	Social Services, Contract	A.6142 470	Emergency Aid for Adults, Contract	5,000.00
<b><u>Department: Westmount Health Facility</u></b>				
EF.60200.300 110	Westmount, Nursing- Nurses' Stations, Registered Nurses Wages, Salaries- Regular	EF.60200.100 120	Westmount, Nursing- Nurses' Stations, Management and Supervision, Salaries- Overtime	30,000.00

**RESOLUTION NO. 324 OF 2014**

*PAGE 2 OF 2*

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Westmount Health Facility-continued</u></b>				
EF.60200.300 110	Westmount, Nursing-Nurses' Stations, Registered Nurses Wages, Salaries-Regular	EF.60200.300 120	Westmount, Nursing-Nurses' Stations, Registered Nurses Wages, Salaries-Overtime	\$5,000.00
EF.73800.200 110	Westmount, Social Services, Cook & Social Worker Wages, Salaries-Regular	EF.73800.200 120	Westmount, Social Services, Cook & Social Worker Wages, Salaries-Over Time	25.00
EF.82100.700 110	Westmount, Dietary Services, FSH HK LL Maintenance, Salaries-Regular	EF.82100.700 130	Westmount, Dietary Services, FSH HK LL Maintenance, Salaries-Part Time	50,000.00
<b><u>Department: Special Items:</u></b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1430 444	Human Resources, Travel/Education/Conference	350.00